

NOTICE OF PUBLIC BUDGET HEARING
For the Town of Schleswig, Manitowoc County

Notice is hereby given that on Tuesday, **Nov. 13, 2018 at 7:00 P.M.** at the Schleswig Town Hall, a PUBLIC HEARING on the PROPOSED 2019 BUDGET of the Town of Schleswig in Manitowoc County will be held. The proposed budget in detail is available for inspection at the Clerk's office by appointment.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF SCHLESWIG, MANITOWOC COUNTY

Notice is hereby given that on Tuesday, **Nov. 13, 2018**, immediately following completion of the Public Hearing on the proposed year 2019 budget, which begins at 7:00 P.M. at the Schleswig Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

- 1) Adopt the 2018 Town tax levy to be paid in 2019 pursuant to Section 60.10(1)(a) of Wisconsin statutes;

Summary of Proposed Budget for 2019

	2018 Budget	2019 Budget <i>Proposed</i>
<u>Revenues</u>		
Taxes	347,330.00	351,103.00
Intergovernmental Revenues	178,682.00	176,511.00
Licenses & Permits	10,000.00	7,200.00
Law & Ordinance Violations	800.00	800.00
Public Charges for Services	15,500.00	15,500.00
Miscellaneous Revenues	2,700.00	4,200.00
Dog License Collection	3,500.00	3,500.00
Other Financing Sources (Surplus Applied)	0.00	0.00
TOTAL REVENUES	558,512.00	558,814.00
<u>Expenditures</u>		
General Government	120,370.00	117,650.00
Public Safety	45,000.00	45,500.00
Public Works**	322,792.00	325,014.00
Health & Human Services	0.00	0.00
Conservation & Development	20,350.00	20,650.00
Debt Service	0.00	0.00
Capital Outlay	0.00	0.00
Other Uses/Addition to Cash Balances	50,000.00	50,000.00
Transfers to Other funds	0.00	-
TOTAL EXPENDITURES	558,512.00	558,814.00
Proposed expenditure increase (decrease)		0.1%

**Includes proposed Highway Construction budget of \$ 134,714.00