

NOTICE OF PUBLIC BUDGET HEARING
For the Town of Schleswig, Manitowoc County

Notice is hereby given that on **Tuesday, Nov. 13, 2012 at 7:00 P.M.** at the Schleswig Town Hall, a PUBLIC HEARING on the PROPOSED 2013 BUDGET of the Town of Schleswig in Manitowoc County will be held. The proposed budget in detail is available for inspection at the Clerk's office by appointment.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF SCHLESWIG, MANITOWOC COUNTY

Notice is hereby given that on **Tuesday, Nov. 13, 2012**, immediately following completion of the Public Hearing on the proposed year 2013 budget, which begins at 7:00 P.M. at the Schleswig Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)© of Wisconsin Statutes by the Town Board for the following purposes will be held:

- 1) Adopt the 2012 Town tax levy to be paid in 2013 pursuant to Section 60.10(1)(a) of Wisconsin statutes;
- 2) Approve the total year 2013 highway expenditures pursuant to Section 81.01(3) of Wisconsin Statutes;
- 3) Approve salary adjustments.

	<u>2012 Budget</u> <u>As Amended</u>	<u>2013 Budget</u> <u>Proposed</u>
<u>REVENUES</u>		
TAXES	329,885.00	334,030.00
INTERGOVERNMENTAL REVENUE	247,533.00	158,156.00
LICENSES & PERMITS	11,500.00	6,500.00
LAW & ORDINANCE VIOLATIONS	500.00	500.00
PUBLIC CHARGES FOR SERVICES	14,400.00	14,000.00
MISCELLANEOUS REVENUE	7,900.00	3,600.00
OTHER FINANCING SOURCES	0.00	0.00
TOTAL REVENUES	611,718.00	521,286.00
<u>EXPENDITURES</u>	0.00	0.00
GENERAL GOVERNMENT	109,200.00	100,500.00
PUBLIC SAFETY	49,900.00	47,935.00
PUBLIC WORKS*	397,118.00	306,101.00
HEALTH & HUMAN SERVICES	0.00	0.00
CONSERVATION & DEVELOPMENT	28,500.00	12,000.00
CAPITAL OUTLAY	2,000.00	2,000.00
OTHER FINANCIAL USES	25,000.00	41,000.00
TOTAL EXPENDITURES	611,718.00	521,286.00
PROPOSED EXPENDITURE INCREASE (DECREASE)		-15%

* Includes proposed Highway Construction budget of \$148,601.00 For 2013