

NOTICE OF PUBLIC BUDGET HEARING
For the Town of Schleswig, Manitowoc County

Notice is hereby given that on **Tuesday, Nov. 19, 2013 at 7:00 P.M.** at the Schleswig Town Hall, a PUBLIC HEARING on the PROPOSED 2014 BUDGET of the Town of Schleswig in Manitowoc County will be held. The proposed budget in detail is available for inspection at the Clerk's office by appointment.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF SCHLESWIG, MANITOWOC COUNTY

Notice is hereby given that on **Tuesday, Nov. 19, 2013**, immediately following completion of the Public Hearing on the proposed year 2014 budget, which begins at 7:00 P.M. at the Schleswig Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)© of Wisconsin Statutes by the Town Board for the following purposes will be held:

- 1) Adopt the 2013 Town tax levy to be paid in 2014 pursuant to Section 60.10(1)(a) of Wisconsin statutes;
- 2) Approve the total year 2014 highway expenditures pursuant to Section 81.01(3) of Wisconsin Statutes;

Summary of Proposed Budget for 2014

	2013 Budget As Amended	2014 Budget Proposed
<u>Revenues</u>		
Taxes	334,030.00	335,960.00
Intergovernmental Revenues	162,066.00	161,535.00
Licenses & Permits	11,500.00	11,500.00
Law & Ordinance Violations	500.00	500.00
Public Charges for Services	23,900.00	18,500.00
Miscellaneous Revenues	7,600.00	6,400.00
Dog License Collection	4,500.00	4,000.00
Other Financing Sources (Surplus Applied)	0.00	0.00
TOTAL REVENUES	544,096.00	538,395.00
<u>Expenditures</u>		
General Government	118,490.00	114,750.00
Public Safety	45,435.00	40,430.00
Public Works*	374,500.00	314,215.00
Health & Human Services	0.00	0.00
Conservation & Development	16,000.00	10,000.00
Debt Service	0.00	0.00
Capital Outlay	0.00	0.00
Other Uses/Addition to Cash Balances	(19,329.00)	50,000.00
Transfers to Other funds	9,000.00	9,000.00
TOTAL EXPENDITURES	544,096.00	538,395.00
Proposed expenditure increase (decrease)		-1%

**Includes proposed Highway Construction budget of \$162,715