

**NOTICE OF PUBLIC BUDGET HEARING**  
For the Town of Schleswig, Manitowoc County

Notice is hereby given that on **Tuesday, Nov. 15, 2011 at 7:00 P.M.** at the Schleswig Town Hall, a PUBLIC HEARING on the PROPOSED 2012 BUDGET of the Town of Schleswig in Manitowoc County will be held. The proposed budget in detail is available for inspection at the Clerk's office by appointment.

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF SCHLESWIG, MANITOWOC COUNTY**

Notice is hereby given that on **Tuesday, Nov. 15, 2011**, immediately following completion of the Public Hearing on the proposed year 2012 budget, which begins at 7:00 P.M. at the Schleswig Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)© of Wisconsin Statutes by the Town Board for the following purposes will be held:

- 1) Adopt the 2011 Town tax levy to be paid in 2012 pursuant to Section 60.10(1)(a) of Wisconsin statutes;
- 2) Approve the total year 2012 highway expenditures pursuant to Section 81.01(3) of Wisconsin Statutes;
- 3) \$25,000 deposit to capital outlay account will be spent on Millhome Dam.

Summary of Proposed Budget for 2012

<u>Expenditures</u>	<u>2011 Budget As Amended</u>	<u>2012 Budget Proposed</u>
General Government	\$107,400	\$109,200
Public Safety	50,883	49,900
Public Works*	395,750	397,118
Health & Human Services	0	-0-
Conservation & Development	13,000	28,500
Debt Service	-0-	-0-
Capital Outlay	8,000	2,000
Other Uses/Addition to Cash Balances	<u>50,000</u>	<u>25,000</u>
<b>TOTAL EXPENDITURES</b>	<b>\$625,033</b>	<b>\$611,718</b>
<b><u>Revenues</u></b>		
Taxes	332,201	329,885
Intergovernmental Revenues	258,532	247,533
Licenses & Permits	11,500	11,500
Public Charges for Services	14,400	14,400
Miscellaneous Revenues	8,400	8,400
Other Financing Sources (Surplus Applied)	<u>0</u>	<u>-0-</u>
<b>TOTAL REVENUES</b>	<b>\$625,033</b>	<b>\$611,718</b>
Proposed expenditure increase (decrease)		-2%

\*Includes proposed Highway Construction budget of \$222,518 for 2012

Pamela Wielgosh, Clerk  
Posted October 31, 2011