

NOTICE OF PUBLIC BUDGET HEARING
For the Town of Schleswig, Manitowoc County

Notice is hereby given that on **Tuesday, Nov. 16, 2010 at 7:00 P.M.** at the Schleswig Town Hall, a PUBLIC HEARING on the PROPOSED 2011 BUDGET of the Town of Schleswig in Manitowoc County will be held. The proposed budget in detail is available for inspection at the Clerk's office by appointment.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF SCHLESWIG, MANITOWOC COUNTY

Notice is hereby given that on **Tuesday, Nov. 16, 2010**, immediately following completion of the Public Hearing on the proposed year 2011 budget, which begins at 7:00 P.M. at the Schleswig Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

- 1) To adopt the 2010 Town tax levy to be paid in 2011 pursuant to Section 60.10(1)(a) of Wisconsin statutes;
- 2) To approve the total year 2011 highway expenditures pursuant to Section 81.01(3) of Wisconsin Statutes;

Summary of Proposed Budget for 2011

<u>Expenditures</u>	<u>2010 Budget As Amended</u>	<u>2011 Budget Proposed</u>
General Government	\$142,525	\$107,400
Public Safety	41,000	50,883
Public Works*	392,847	395,750
Health & Human Services	-0-	-0-
Conservation & Development	11,500	13,000
Debt Service	-0-	-0-
Capital Outlay	75,000	8,000
Other Uses/Addition to Cash Balances	<u>50,000</u>	<u>50,000</u>
TOTAL EXPENDITURES	\$712,872	\$625,033
<u>Revenues</u>		
Taxes	368,055	332,201
Intergovernmental Revenues	190,867	258,532
Licenses & Permits	11,500	11,500
Public Charges for Services	12,600	14,400
Fines & Miscellaneous Revenues	10,800	8,400
Other Financing Sources (Surplus Applied)	<u>119,050</u>	<u>-0-</u>
TOTAL REVENUES	\$712,872	\$625,033
Proposed expenditure increase (decrease)		(12%)

*Includes proposed Highway Construction budget of \$233,350 for 2011

Jo Ellen Gramling, Clerk
Posted Nov. 1, 2010